

Appendix D- Cost Estimates

Item	Cost Estimate	Description
Shelter site prep, access road, small parking area construction	\$12,000-\$15,000	includes site prep for shelter, new construction of spur road and small parking area, and gravel surfacing
Shelter	\$25,000-\$35,000	Depends on design, materials
Power to shelter	\$5,000	Depends on actual distance from nearest transformer to pedestal
Toilet	\$12,000	Unisex, accessible, 1000 gallon tank
Playground	\$35,000-\$50,000	Includes the playground equipment, site preparation, and surfacing. Equipment costs vary depending on size.
Grills	\$400.00	\$200 per grill, includes site prep and labor to install
Trail and shelter area mowing	\$1,300	4 times/year
Ski trail grooming	\$4,000	Dec-Mar, once per week on average, contractor provides equipment
Kozniesky Lake Gathering area	\$5,000	Includes 2 picnic tables, small open-sided shelter, wilderness toilet, grill
Lighted Trails	TBD	Recommend it be done in phases beginning with the center loop.